

ORDINANCE 2021-11-18-0872

ACCEPTING A REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM IN THE AMOUNT OF \$543,870.00 AND APPROVING AN IN-KIND MATCH OF \$115,000.00 FOR A TOTAL PROGRAM COST OF \$658,870.00.

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WHEREAS, there are grant funds of as much as \$543,870.00 available from the 2021 Regional Catastrophic Preparedness Grant Program (RCPGP) from the Federal Emergency Management Agency (FEMA); and

WHEREAS, the purpose of the 2021 RCPGP is to provide funding to close known capability gaps related to catastrophic incidents, including food, water and a sheltering community lifeline; and

WHEREAS, this is the second year in a row the city has been awarded a grant from this program, which will fund a personnel complement of one position;

WHEREAS, this grant does not require a cash match but requires an in-kind match in the amount of \$115,000.00, which will be fulfilled by office space and salaries; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and designee, and the Emergency Management Coordinator (EMC) and designee, are hereby authorized to accept grant funding in an amount up to \$543,870.00 for the 2021 RCPGP for the period of October 1, 2021 through September 30, 2024, and authorizing an in-kind match up to \$115,000.00, which will be fulfilled by office space and salaries. A copy of said application is on file with the San Antonio Office of Emergency Management.

SECTION 2. The City Manager and designee, and the EMC and designee, are hereby authorized to accept said grant, if awarded under substantially the same terms and conditions as applied for, and to execute any and all documents necessary to effectuate said application and acceptance, and any additional money awarded under this grant.

SECTION 3. Upon acceptance of this award, a new fund and internal order number will be created, upon which the sum of up to \$543,870.00 from FEMA will be appropriated in said fund. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Exhibit A**, and the personnel complement of one (1) position, which is attached hereto and incorporated herein for all purposes as **Exhibit B**, is approved and adopted for entry in the City books.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific

SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance is effective immediately upon passage by eight affirmative votes; otherwise it is effective on the tenth day after passage.

PASSED AND APPROVED this 18th day of November, 2021.


M A Y O R
Ron Nirenberg

ATTEST:


Debbie Racca-Sittre, Interim City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney

(6)



City of San Antonio

City Council Meeting November 18, 2021

24.

2021-11-18-0872

Ordinance accepting a Regional Catastrophic Preparedness Grant Program in the amount of \$543,870 and approving an in-kind match in the amount of \$115,000 for a total program cost of \$658,870. [María Villagómez, Deputy City Manager; Charles N. Hood, Fire Chief]

Councilmember Courage moved to Approve on the Consent Agenda. Councilmember Cabello Havrda seconded the motion. The motion carried by the following vote:

Aye: Nirenberg, Bravo, McKee-Rodriguez, Viagran, Rocha Garcia, Castillo, Cabello Havrda, Courage, Perry

Absent: Sandoval, Pelaez

EXHIBIT A

2021 Regional Catastrophic Preparedness Grant Program

REVENUES	GL. No.	2021 RCPGP	In-Kind	BUDGET
Grant Revenue	4501000	543,870		543,870
In Kind Contributions	6500000		115,000	115,000
Totals Revenues:		115,000		658,870
EXPENDITURES	GL. No.	2021 RCPGP	In-Kind	BUDGET
Regular Salaries	5101010	62,704		62,704
FICA & Medicare Expense	5103005	4,919		4,919
Life Insurance	5103010	46		46
Personal Leave Buy Back	5103035	1,206		1,206
Retirement Expense	5105010	8,186		8,186
Civilian Flex Benefits Contr	5170040	7,788		7,788
Education - Classes	5201025	624		624
Fees to Professional Contractors	5201040	454,813		454,813
Travel - Official	5207010	1,376		1,376
Office Supplies	5302010	1,000		1,000
Tools & App	5304050	1,209		1,209
In Kind Salaries	6501010	108,472	108,472	108,472
In Kind Rental of Facilities	6502116	6,528	6,528	6,528
		658,870	115,000	658,870

EXHIBIT B

2021 Regional Catastrophic Preparedness Grant Program Ordinance

OFFICE OF EMERGENCY MANAGEMENT GRANT POSITION DESCRIPTION:

Through regional collaboration, the RCPGP supports the development and delivery of projects that address Community Lifelines, which are critical to managing catastrophic incidents. Stabilizing and restoring lifelines in catastrophes requires solutions that go beyond scaling up existing plans and capabilities to maximize the creative power of cross-sector coordination while respecting the roles of private sector partners and agency authorities at all levels of government.

The following position is necessary to implement and manage this grant program for a period of three years.

- **Sr. Management Analyst (0999)** - Under administrative direction, this position is responsible for maintaining regional planning and exercise requirements necessary to maintain grant compliance and eligibility.